

GBU Executive Board Meeting Minutes  
January 16th, 2024 5:00pm  
2648 Packerland Drive, Green Bay

Present: Helen Vandehei, Joy Weires, Mike Ament, Amy Anderson, Jon Hill, Casey Tilkens(coach), ConnorVander Linden

- Helen gave a report on the financials - budget is ok
- Coach Casey
- Jon presented the 12/6 meeting minutes for review
- The parent and player expectation forms will be re-done to be clearer in the future
- Executive/Booster board meetings will follow GBAYHA rules of such
- The board reviewed the bylaws and made some minor updates
- Will discuss policies and procedures at a future meeting
- Future meetings:
  - February 20th 5pm D2 Stadium
  - March 10th 5pm Stadium View
  - April 16th 5pm Stadium View
  - May 14th 5pm Stadium View

Meeting Adjourned at 7:22pm



# 2023-2024 Green Bay Gryphons Team Budget

## Income

Description	Budgeted Amount	Actual Amount	Budget Variance
Team Dues	\$22,800	\$29,700	\$6,900
Fundraiser - 50/50	\$700	\$1,794	\$1,094
Donation	\$14,650	\$4,971	(\$9,679)
Fundraiser - Seat Pick up		\$6,093	\$6,093
Fundraiser - Calendars		\$1,563	\$1,563
Fundraiser - Pizza Ranch		\$402	\$402
Fundraiser - Festival Brat Barn	\$914	\$914	\$0
Fundraiser - Meat Raffle	\$2,000	\$3,197	\$1,197
			\$0
			\$0
			\$0
			\$0
			\$0
<b>Total Income</b>	<b>\$41,064</b>	<b>\$48,634</b>	<b>\$7,570</b>

## Expense

Description	Budgeted Amount	Actual Amount	Budget Variance
7 home games @ \$667 (Budget \$600)	\$4,200	\$4,667	(\$467)
40 - 1hr practices @ \$250 (Budget \$234)	\$9,360	\$10,000	(\$640)
38 - 1.5 hr practice @ \$375 (Budget \$290)	\$11,020	\$14,250	(\$3,230)
B9 Fees	\$650	\$650	\$0
Referees	\$2,125	\$2,875	(\$750)
WAHA Fees	\$375	\$395	(\$20)
Coach Salary & Fees	\$3,300	\$3,640	(\$340)
Banquet	\$800	\$800	\$0
Team Jackets		\$2,526	(\$2,526)
Apparel	\$1,725	\$1,670	\$55
Coach uniform (Actual in Apparel)	\$300		\$300
Sweatshirts (Actual in Apparel)	\$500		\$500
First Aid Kit	\$100	\$100	\$0
Tools to Fix Skates	\$100	\$100	\$0
bins to take to games	\$100	\$100	\$0
General Expenses	\$800	\$800	\$0
Offset Coach's expenses	\$1,000	\$1,000	\$0
Tournament Fees	\$4,200	\$4,200	\$0
Team Building		\$63	(\$63)
WCHSHL WI Club Hockey league		\$1,150	(\$1,150)
<b>Total Expense</b>	<b>\$40,655</b>	<b>\$48,986</b>	<b>(\$8,331)</b>

## Team Dues/Assessment Fees

Player	Amount Received
Broden Krause	
David Stillwell	
Deklan Beguhn	
Garrett Cornelius	
Gavin Fakhouri	
Gavin McLaughlin	
Jack Starich	
Jackson Watts	
Jacob Lautenschlager	
Jake Zernicke	
Jameson Tepe	
Jermene Zuehlke	
Kruse Hill	
Landon Thompson	
Neil Lacoursiere	
Owen Levers	
Randy Von Haden	
Tyler Anderson	
Tyler Dorner	
Brady Boldt	
<b>Total Team Dues</b>	<b>\$29,700</b>